



Albay Electric Cooperative, Inc.
W. Vinzons St., Old Albay District, Legazpi City 4500



COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF APRIL 2025
Based on March 2025 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on March 2025 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on February 2025 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
A. MAINLAND (On-Grid)								
FDC Misamis Power Corporation	5,858,450.67	11%	36,327,337.83	(73,000.00)	36,254,337.83	6.1884	5.5994	0.5890
Wholesale Electricity Spot Market (WESM)	46,693,843.34	89%	279,389,464.95	7,254.76	279,396,719.71	5.9836	2.7756	3.2080
Pilferage Cost Recoveries				(549,644.64)	(549,644.64)			
SUB-TOTAL	52,552,294.01	100%	315,716,802.78	(615,389.88)	315,101,412.90	6.0829	3.1899	2.8930
Billing Determinant Energy (BDE) less RES Metered Quantity	51,800,791.00							
Other Generation Rate Adjustment						(2.3469)	(0.8418)	
Generation Charge					315,101,412.90	3.7360	2.3481	1.3879
B. ISLAND (Off-Grid)								
NPC-SPUG Batan	113,052.80	40%	835,460.19	(15,842.13)	819,618.06	7.2499	7.2594	(0.0095)
NPC-SPUG Rapu-Rapu	168,764.40	60%	1,247,168.92	(18,404.34)	1,228,764.58	7.2809	7.2819	(0.0009)
SUB-TOTAL	281,817.20	100%	2,082,629.11	(34,246.47)	2,048,382.64	7.2685	7.2713	(0.0028)
Other Generation Rate Adjustment	-		-	-		0.3933	0.1679	
Generation Charge	281,817.20		2,082,629.11	(34,246.47)	2,048,382.64	7.6618	7.4392	0.2226

Note: 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA),
CM-PH-202502-0026 - Prompt Payment Discount for FDC-MPC February 2025 power bill.
2. Generation Cost is exclusive of VAT.
3. Other Adjustment for Island - Credit Memo. No. 3250 representing Prompt Payment Discount for February 2025 power bills.